

Landing Fee

		Result
+	O&M Expenses	\$48,000,000
+	Capital Costs	
	Debt service (net of PFCs)	20,000,000
	Amortization	8,000,000
	Debt service coverage (if any)	0
-	Other Airfield Movement Area Revenue	(1,000,000)
=	Airfield Movement Area Requirement	\$75,000,000
/	Landed Weight	20,000,000
=	Landing Fee	\$3.75

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Terminal Building Rental Rate

		Result
+	O&M Expenses	\$90,000,000
+	Capital Costs	
	Debt service (net of PFCs)	65,000,000
	Amortization	7,000,000
	Debt service coverage (if any)	6,000,000
=	Terminal Requirement	\$168,000,000
/	Rentable Space	1,400,000
=	Terminal Building Rental Rate	\$120.00

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FIS Rate

		Result
+	O&M Expenses	\$4,000,000
+	Capital Costs	
	Debt service (net of PFCs)	650,000
	Amortization	700,000
	Debt service coverage (if any)	100,000
-	Rentals from governmental agencies	0
=	FIS Requirement	\$5,450,000
/	Deplaned International Passengers	1,200,000
=	FIS Rate	\$4.54

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Common Use Gate Turn Fees

		Result
+	Common Use Gates space	200,000
+	Security Checkpoint Area space	50,000
=	Total gate space	250,000
x	Terminal Building Rental Rate	\$120.00
=	Cost of gate space	\$30,000,000
+	Capital Costs and O&M Expenses allocable to Gate-related Airline Support Systems and Equipment	3,800,000
+	O&M Expenses allocable to airline realignment projects	16,100,000
=	Common Use Gate Requirement	\$49,900,000
/	Estimated Turns	150,000
=	Average Common Use Gate Turn Fee	\$332.67

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Common Use Baggage Claim Rate

		Result
+	Terminal Building Rental Rate	\$120.00
x	Common Use Baggage Claim Area	125,000
=	Cost of Common Use Baggage Claim Area	\$15,000,000
+	Capital Costs and O&M Expenses allocable to Common Use Baggage Claim System (excluding systems serving the FIS Facility)	1,000,000
=	Common Use Baggage Claim System Requirement	\$16,000,000
/	Bags using the baggage claim devices	8,000,000
=	Common Use Baggage Claim Rate	\$2.00

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Common Use Baggage Makeup Rate

		Result
+	Terminal Building Rental Rate	\$120.00
x	Common Use Baggage Makeup Area	360,000
=	Cost of Common Use Baggage Makeup Area	\$43,200,000
+	Capital Costs and O&M Expenses allocable to Common Use Baggage Makeup System	13,300,000
=	Common Use Baggage Makeup System Requirement	\$56,500,000
/	Bags using the baggage make-up system	12,000,000
=	Common Use Baggage Makeup Rate	\$4.70

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Common Use Ticket Counter Rate

		Result
+	Terminal Building Rental Rate	\$120,00
x	Common Use Ticket Counter Space	8,000
=	Common Use Ticket Counter Requirement	\$960,000
/	Total number of hours of use of Common Use Ticket Counters	72,000
=	Common Use Ticket Counter Rate	\$13.33

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Passenger Loading Bridge Rate

		Result
+	O&M Expenses	\$2,000,000
+	Capital Costs	
	Debt service (net of PFCs)	1,000,000
	Amortization	200,000
	Debt service coverage (if any)	100,000
=	Passenger Loading Bridge Requirement	\$3,300,000
/	Turns on Port Owned Loading Bridges	79,000
=	Passenger Loading Bridge Rate	\$41.77

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Ramp Tower Fee

		Result
+	O&M Expenses	\$1,000,000
+	Capital Costs	
	Debt service (net of PFCs)	0
	Amortization	0
	Debt service coverage (if any)	0
=	Ramp Tower Requirement	\$1,000,000
/	Landings	125,000
=	Ramp Tower Use Fee per Landing	\$8.00

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Passenger Airline Apron Fee

		Result
+	O&M Expenses	\$5,000,000
+	Capital Costs	
	Debt service (net of PFCs)	3,500,000
	Amortization	600,000
	Debt service coverage (if any)	400,000
-	Remote Overnight Parking revenue	(1,000,000)
-	Ramp Tower revenue	(1,000,000)
=	Net Airfield Apron Area Requirement	\$7,500,000
/	Passenger Airline Landed Weight	18,000,000
=	Passenger Airline Apron Fee	\$0.42

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